

**PRECIOUS BLOOD OF CHRIST CATHOLIC WOMEN'S CLUB**  
**Budget 2019-20 WORKSHEET**

INCOME	Proposed 2020	Actual 2020	EXPENSES	Proposed 2020	Actual 2020	Comments
<b>WAYS &amp; MEANS (Operations)</b>						
Belk Sale Income	1,200.00		Soda Bread Expense	120.00		
Soda Bread Income	700.00		Meeting Refreshments Expense	1,800.00		
Bank Interest	4.00		Speaker Stipend	100.00		
Meeting Refreshments	0.00		Priests & Deacon Gifts Expense	400.00		
Ornaments	4,000.00		Photography Expense	100.00		
Social	300.00		Administrative Expense	250.00		
			Website Expense	60.00		
			Staff Gifts Expense	350.00		
<b>MEMBERSHIP:</b>			Historian Expenses	50.00		
Member Dues Income	3,500.00	740.00	Bank Fees	50.00		
Membership Tags Income	150.00		Membership Tags Expense	300.00		
			New Member Socials Expense	250.00		
<b>EVENTS:</b>			Membership Admin Expenses	50.00		
Christmas Party	2,200.00	400 x 10	Christmas Party	2,800.00		
Welcome Tea	0.00		Welcome Tea	1,000.00		
			Honorary Member Recognition	300.00		
			Christmas Ornament 2019-20	3,200.00	(3,200.00)	
			Social	800.00		
Aprons	450.00		Aprons	314.00		
			Christmas Sing-Along	30.00		
<b>SPIRITUAL</b>						
Day of Prayer Income	1,000.00	100 x \$10	Day of Prayer Expense	1,500.00		
			Mass	20.00		
			Bereavement	50.00		
			Simple Supper Expenses	100.00		
			Sister to Sister Expenses	300.00		
			Sunshine Expense	700.00		
			Spiritual Supplies	200.00		
<b>TOTAL WAYS &amp; MEANS</b>	<b>13,504.00</b>	<b>740.00</b>		<b>15,194.00</b>	<b>(3,200.00)</b>	
<b>Net Ways &amp; Means</b>	<b>20.68</b>	<b>(2,460.00)</b>				
<b>Carry Over Operations</b>	<b>1,710.68</b>					
<b>Net ways and means is income plus carry over minus expenses</b>						
<b>Closet Allocations</b>	<b>949.20</b>					

<b>CRAFT FAIR</b>	<b>Proposed 2020</b>	<b>Actual 2020</b>		<b>Proposed 2020</b>	<b>Actual 2020</b>	<b>Comments</b>
<b>CRAFT FAIR INCOME</b>	<b>13,700.00</b>	<b>4,060.00</b>	<b>CRAFT FAIR EXPENSES</b>	<b>3,250.00</b>	<b>0.00</b>	
Bake Sale Income	1,600.00		Bake Sale Expense	100.00		
Book Sale Income	1,500.00		Book Sale Expense	0.00		
Kitchen Cupboard	1,500.00		Kitchen Cupboard Expenses	400.00		
Café Sales	1,800.00		Food&Beverage Expense	1,000.00		
Vendor Space Income	4,800.00	4,060.00	Vendor Expense	500.00		
Silent Auction	1,500.00		Silent Auction Expense	50.00		
Crafts Income	1,000.00		Craft Table Expense	500.00		
			Advertising Expense	400.00		
Admin Income	0.00					
Donations	0.00		Administrative Expense	300.00		
<b>Net Available for Contributions &amp; Grants</b>		<b>10,450.00</b>				

<b>FASHION SHOW</b>	<b>Proposed 2020</b>	<b>Actual 2020</b>		<b>Proposed 2020</b>	<b>Actual 2020</b>	<b>Comments</b>
<b>FASHION SHOW INCOME</b>	<b>18,800.00</b>	<b>0.00</b>	<b>FASHION SHOW EXPENSES</b>	<b>7,470.00</b>	<b>(500.00)</b>	
Raffle/Auction Income	4,000.00		Raffle/Auction Expenses	150.00		
Sponsorship Income	4,000.00		Sponsorship Expense (Postage, Printing, etc.)	100.00		
Ticket Sales Income	10,500.00		Venue Expenses (Facility & Meals)	6,120.00	(500.00)	
Special Raffle	300.00		Administrative Expense (Tickets, Printing, Etc.)	100.00		
			Decoration & Setup Expense	600.00		
Donations in kind			Entertainment Expense	200.00		
			Special raffle prize	200.00		
Start up cash						
<b>Net Available for Grants</b>	<b>11,330.00</b>				<b>(500.00)</b>	

GRANT FUND	Proposed 2020	Actual 2020		Proposed 2020	Actual 2020	Comments
<b>INCOME</b>			<b>OTHER DONATIONS:</b>			
Craft Fair Proceeds	10,450.00		HOPE Ball Expense	300.00		
Fashion Show Proceeds	11,330.00		JOY School Expense	500.00		
Grant Carryover 2018-19	147.15		Golf Tourn Sponsorship	100.00		
			PBOC Donation	5,000.00		
Joy School Donation			US Army Chorus (PBOC)	100.00		
			Parish Picnic	100.00		
Grant Donation	100.00		Fresh Express	100.00		
			Tastes at Pawleys	250.00		
			Holiday Home Tour/Gala	300.00		
			Discretionary Fund	1,000.00		
			Scholarship 2020	2,000.00		
			Fr Paul's Anniversary Gift			
			GRANTS (Voted on)			
Grants Luncheon Income	1,800.00		Grants Luncheon/guest Expenses	2,000.00		
<b>TOTAL INCOME</b>	<b>23,827.15</b>		<b>grants expenses</b>			
			<b>TOTAL EXPENSES:</b>	<b>11,750.00</b>		
<b>Grant Carryover</b>		<b>0.00</b>				

PENNIES FROM HEAVEN	Proposed 2020	Actual 2020		Proposed 2020	Actual 2020	Comments
<b>PENNIES INCOME</b>			<b>EXPENSE</b>			
Carryover from 2015-2016			Quilt Project Expense			
Deposits 2016-2017 budgeted	500.00		Stations of Cross Expense			
			Parish Blue Napkins			
			Surplus (Tax) for Statue			
			Baptismal Font			
			Gospel Book			purchased 2018-19
			<b>Total Expenses:</b>	<b>0.00</b>		
<b>PENNIES Carryover</b>	<b>318.56</b>					

AUCTION	Proposed 2020	Actual 2020		Proposed 2020	Actual 2020	Comments
<b>AUCTION INCOME</b>	<b>2,100.00</b>	<b>0.00</b>	<b>AUCTION EXPENSES</b>	<b>400.00</b>	<b>0.00</b>	
Auction Sales Income	1,000.00		AUCTION Sales Expenses	100.00		
AUCTION Cash 'n Carry	300.00		Storage Shed			
AUCTION Bar Income	300.00		AUCTION Bar Expenses	100.00		
AUCTION Food Income			AUCTION Food Expenses	200.00		
AUCTION Ticket Sales	500.00		AUCTION Auctioneer Stipend			
<b>Net Available for Grants</b>	<b>1,700.00</b>		AUCTION Donation Expense			