

**PRECIOUS BLOOD OF CHRIST CATHOLIC WOMEN'S CLUB**  
**Final Budget Proposal 2018-19**

INCOME	Proposed 2019 Budget	Actual 2019	EXPENSES	Proposed 2019 Budget	Actual 2019	Comments
<b>WAYS &amp; MEANS (Operations)</b>						
Belk Sale Income	1,200.00		Soda Bread Expense	(100.00)		
Soda Bread Income	700.00		Meeting Refreshments Expense	(1,620.00)		\$180 x 9 months
Bank Interest	4.00		Speaker Stipend	(100.00)		
			Priests & Deacon Gifts Expense	(350.00)		Christmas
			Photography Expense	(100.00)		
			Administrative Expense	(250.00)		
			Website Expense	(60.00)		
			Staff Gifts Expense	(260.00)		Christmas
			Historian Expenses	(50.00)		
<b>MEMBERSHIP:</b>			Bank Fees			
Member Dues Income	3,500.00		Membership Tags Expense	(200.00)		
Membership Tags Income	200.00		New Member Socials Expense	(200.00)		
<b>EVENTS:</b>			Membership Admin Expense	(20.00)		
Christmas Party	2,200.00		Christmas Party	(2,400.00)		
			Welcome Tea	(750.00)		
			Honorary Member Recognition	(250.00)		
			Mepkin Abbey			
			Christmas Sing-Along			
<b>SPIRITUAL</b>			WC Cruise			
Day of Prayer Income	1,000.00		Day of Prayer Expense	(650.00)		
			SEAS Prayer Breakfast			
			Retreat Day			
			Mass	(10.00)		
			Bereavement	(50.00)		
			Simple Supper Expenses	(100.00)		
			Sister to Sister Expenses	(300.00)		
			Sunshine Expense	(700.00)		
			Spiritual supplies	(200.00)		
<b>TOTAL WAYS &amp; MEANS</b>	<b>8,804.00</b>			<b>(8,720.00)</b>		
<b>Net Ways &amp; Means</b>	<b>84.00</b>					

CRAFT FAIR	Proposed 2019 Budget	Actual 2019	EXPENSES	Proposed 2019 Budget	Actual 2019	Comments
<b>CRAFT FAIR INCOME</b>	<b>13,600.00</b>		<b>CRAFT FAIR EXPENSES</b>	<b>(3,850.00)</b>		
Bake Sale Income	1,600.00		Bake Sale Expense	(100.00)		
Book Sale Income	1,500.00		Book Sale Expense	0.00		
Kitchen Cupboard	1,500.00		Kitchen Cupboard Expenses	(400.00)		
Café Sales	2,000.00		Food&Beverage Expense	(1,000.00)		
Vendor Space Income	5,000.00		Vendor Expense	(450.00)		
Silent Auction	1,000.00		Silent Auction Expense	(50.00)		
Crafts Income	1,000.00		Craft Table Expense	(500.00)		
			Advertising Expense	(350.00)		
			PLC Usage Fee to PBOC	(800.00)		
Donations			Administrative Expense	(200.00)		
<b>Net Available for Contributions &amp; Grants</b>		9,750.00				

<b>FASHION SHOW</b>	Proposed 2019 Budget	Actual 2019	EXPENSES	Proposed 2019 Budget	Actual 2019	Comments
<b>FASHION SHOW INCOME</b>	<b>15,900.00</b>		<b>FASHION SHOW EXPENSES</b>	<b>(5,550.00)</b>		
Raffle/Auction Income	4,000.00		Raffle/Auction Expenses	(50.00)		
Sponsorship Income	4,000.00		Sponsorship Expense (Postage, Printing, etc.)	(100.00)		
Ticket Sales Income	7,700.00		Venue Expenses (Facility & Meals)	(4,500.00)		
Special Raffle	200.00		Administrative Expense (Tickets, Printing, Etc.)	(50.00)		
			Decoration & Setup Expense	(600.00)		
Donations in Kind			Entertainment Expense	(250.00)		
<b>Net Available for Grants</b>	<b>10,350.00</b>					

<b>GRANT FUND</b>	Proposed 2019 Budget	Actual 2019	EXPENSES	Proposed 2019 Budget	Actual 2019	Comments
<b>INCOME</b>			<b>OTHER DONATIONS:</b>			
Craft Fair Proceeds	9,750.00		HOPE Ball Expense	(300.00)		
Fashion Show Proceeds	10,350.00		JOY School Expense	(500.00)		
Grant Carryover 2018	2,224.17		Golf Tourn Sponsorship	(100.00)		
			PBOC Donation	(5,000.00)		
			US Army Chorus (PBOC)	(100.00)		
			Parish Picnic	(100.00)		
			Fresh Express	(100.00)		
			Tastes at Pawleys	(250.00)		
			Holiday Home Tour	(300.00)		
			International Project			
			Discretionary Fund	(1,000.00)		
			Scholarship 2018	(2,000.00)		
			Father Paul's Celebration	(300.00)		
			GRANTS (voted on)			
Grants Luncheon Income	1,600.00		Grants Luncheon/guest Expenses	(2,000.00)		
<b>TOTAL INCOME</b>	<b>23,924.17</b>		<b>grants expenses</b>	<b>(75.00)</b>		
			<b>TOTAL EXPENSES:</b>	<b>(12,125.00)</b>		
<b>Grant Carryover 2018</b>	<b>2,224.17</b>					

<b>PENNIES FROM HEAVEN</b>	Proposed 2019 Budget	Actual 2019	EXPENSES	Proposed 2019 Budget	Actual 2019	Comments
<b>PENNIES INCOME</b>						
<b>budgeted</b>	<b>700.00</b>					
<b>PENNIES Carryover 2018</b>	<b>38.35</b>					

<b>AUCTION</b>	Proposed 2019 Budget	Actual 2019	EXPENSES	Proposed 2019 Budget	Actual 2019	Comments
<b>AUCTION INCOME</b>	<b>4,116.00</b>		<b>AUCTION EXPENSES</b>	<b>(1,225.00)</b>		
Auction Sales Income	2,500.00		AUCTION Sales Expenses	(200.00)		
AUCTION Cash 'n Carry	200.00		Storage Shed	(250.00)		
AUCTION Bar Income	216.00		AUCTION Bar Expenses	(150.00)		
Spaghetti Dinner	1,200.00		AUCTION Spaghetti dinner	(525.00)		
			AUCTION Auctioneer Stipend	(100.00)		
			AUCTION Donation Expense			
			<b>TOTAL EXPENSES:</b>			
<b>NET AUCTION</b>	<b>2,891.00</b>					

September 2018 General Meeting Report

7/1/2018 through 8/30/2018

9/3/2018

Page 1

Category	7/1/2018- 7/31/2018	8/1/2018- 8/30/2018	OVERALL TOTAL
<b>INCOME</b>			
Balance brought forward to 2018-2019	10,237.74	0.00	10,237.74
Craft Fair 2018 Income			
Craft Fair 2018 Vendor income	3,500.00	0.00	3,500.00
TOTAL Craft Fair 2018 Income	3,500.00	0.00	3,500.00
<b>MEMBERSHIP INCOME</b>			
Membership Dues Income	360.00	80.00	440.00
TOTAL MEMBERSHIP INCOME	360.00	80.00	440.00
<b>OPERATING INCOME</b>			
Bank Interest	0.92	0.00	0.92
TOTAL OPERATING INCOME	0.92	0.00	0.92
PENNIES FROM HEAVEN INCOME 2017-18	-38.35	0.00	-38.35
PENNIES FROM HEAVEN INCOME 2018-19	38.35	34.26	72.61
PrePaid 2018 Craft Fair Vendor Income	-3,080.00	0.00	-3,080.00
<b>TOTAL INCOME</b>	<b>11,018.66</b>	<b>114.26</b>	<b>11,132.92</b>
<b>EXPENSES</b>			
<b>CONTRIBUTIONS</b>			
<b>OTHER DONATIONS</b>			
PBOC Golf Tournament Sponsorship	100.00	0.00	100.00
US Army Chorus	100.00	0.00	100.00
TOTAL OTHER DONATIONS	200.00	0.00	200.00
TOTAL CONTRIBUTIONS	200.00	0.00	200.00
<b>Fashion Show 2019 Expenses</b>			
Fashion Show Venue Expense	500.00	0.00	500.00
TOTAL Fashion Show 2019 Expenses	500.00	0.00	500.00
<b>MEMBERSHIP EXPENSES</b>			
Membership Administrative Expenses	0.00	82.95	82.95
TOTAL MEMBERSHIP EXPENSES	0.00	82.95	82.95
<b>OPERATING EXPENSES</b>			
Administrative Expenses	50.00	0.00	50.00
Honorary Member Recognition	0.00	165.15	165.15
Meeting Refreshments Expense	46.50	0.00	46.50
<b>WC Closet 2017-2018</b>			
Computer	-54.50	0.00	-54.50
TOTAL WC Closet 2017-2018	-54.50	0.00	-54.50
<b>WC Closet 2018-2019</b>			
Closet Supplies	50.74	240.88	291.62
TOTAL WC Closet 2018-2019	99.88	258.30	358.18
TOTAL OPERATING EXPENSES	141.88	423.45	565.33
PrePaid FS 2019 Expenses	-500.00	0.00	-500.00
<b>SOCIALS EXPENSE</b>			
Welcome Tea Expenses	97.09	333.45	430.54
TOTAL SOCIALS EXPENSE	97.09	333.45	430.54
<b>SPIRITUAL Expenses</b>			
Bereavement	0.00	20.00	20.00
Day of Prayer Expenses	0.00	10.00	10.00
SEAS Mass	10.00	0.00	10.00

September 2018 General Meeting Report  
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9/3/2018

Page 2

Category	7/1/2018- 7/31/2018	8/1/2018- 8/30/2018	OVERALL TOTAL
Sunshine Expenses	31.40	0.00	31.40
supplies	135.10	0.00	135.10
TOTAL SPIRITUAL Expenses	176.50	30.00	206.50
<b>TOTAL EXPENSES</b>	<b>615.47</b>	<b>869.85</b>	<b>1,485.32</b>
<b>OVERALL TOTAL</b>	<b>10,403.19</b>	<b>-755.59</b>	<b>9,647.60</b>